



**ILLINOIS CHILDREN'S HEALTHCARE FOUNDATION
CALENDAR YEAR 2008 GRANT MAKING ACTIVITIES**

ORAL HEALTH RFP: BUILDING SYSTEM CAPACITY - EXPANDING ACCESS TO ORAL HEALTH SERVICES

Region	Organization	Focus Area	Amount Awarded	Duration	Project Title	Description
Metro Chicago/ Cook County	Christian Community Health Center	Oral Health - Building Capacity	\$146,818	1 year	<i>CCHC Children's Dental Initiative</i>	Funding was provided to this FQHC for the addition of staff and equipment to expand their existing dental program to serve an additional 420 children annually.
Metro Chicago/ Cook County	Heartland Health Outreach	Oral Health - Building Capacity	\$290,343	1 year	<i>Heartland Health Outreach Dental Service Expansion Project</i>	Funding was provided for the construction costs and dental equipment needed to co-locate medical and dental services for persons who are homeless. The program is projected to serve 330 children annually.
Metro Chicago/ Cook County	Heartland International Health Center	Oral Health - Building Capacity	\$299,645	1 year	<i>Heartland International Health Center's School Based Dental Service Expansion Project</i>	Funding was provided to establish a new dental center at Albany Park Multicultural Academy. The dental health center, that will be co-located with medical care, will serve students from Albany Park Multicultural Academy, Edison Gifted Center, and Hibbard Elementary School.
Metro Chicago/ Cook County	Oak Park and River Forest Infant Welfare Society	Oral Health - Building Capacity	\$75,000	1 year	<i>The Children's Clinic Oral Health Expansion Project</i>	Funding was provided to add staff to support the expansion of the clinic as a community rotation site for the University of Illinois Dental School students as well as to expand the portable dentistry program to serve an additional 934 children.
Metro Chicago/ Cook County	University of Illinois at Chicago, Mile Square Health Center	Oral Health - Building Capacity	\$300,000	15 months	<i>South Shore Mile Square Expansion Initiative S-MILE Wider Project</i>	Funding was provided for construction, equipment and staffing necessary to expand the pediatric dental program at South Shore Mile Square Health Center. The funding will enable the clinic to serve 1064 children annually.

Central Illinois	Aunt Martha's Youth Service Center	Oral Health - Building Capacity	\$79,310	1 year	<i>Vermilion County Oral Health Expansion</i>	Funding was provided for construction, equipment and staffing for the expansion of oral health services at the community health center in Danville, Illinois. The funding will enable the clinic to serve 2100 children annually.
Central Illinois	Central Illinois Dental Education and Services, NFP (CIDES)	Oral Health - Building Capacity	\$103,873	1 year	<i>SmileHealthy Mobile Dental Clinic</i>	Funding was provided to expand dental services to an additional 500 children in the Champaign County Schools, Head Start locations, and Frances Nelson Health Center (FQHC) through a mobile dental van, equipped to provide restorative services.
Central Illinois	Fulton County Health Department	Oral Health - Building Capacity	\$226,630	1 year	<i>Fulton County Dental Clinic</i>	Funding was provided to develop a new public health dental clinic to serve approximately 3184 children and their families annually in Fulton and Mason Counties. The funding was used to build out half the space for four dental operatories and half the cost of operations for the first year.
Central Illinois	Eagle View Community Health System	Oral Health - Building Capacity	\$165,485	1 year	<i>Macomb Location Oral Health Expansion</i>	Funding was provided to expand the oral health facilities by one dental operatory, one full-time registered dental hygienist, and support staff at its FQHC site in Macomb, Illinois. The funding will enable the clinic to serve an additional 825 children annually.
Central Illinois	Hope Institute for Children & Families	Oral Health - Building Capacity	\$164,929	1 year	<i>Dental Prevention and Intervention Clinic at Noll Medical Pavilion</i>	Funding was provided for construction, equipment and staffing to set up 3 dental operatories at the Noll Medical Pavilion. The funding will enable the clinic to serve 2500 children with developmental disabilities and/or mental illness throughout Illinois.
Central Illinois	Sarah Bush Lincoln Health Center	Oral Health - Building Capacity	\$300,000	15 months	<i>Women & Children FIRST Dental Program</i>	Funding was provided for the purchase of a mobile dental unit to expand their portable oral health program to include restorative services in 9 counties in east central Illinois.

Southern Illinois	Bond County Health Department	Oral Health - Building Capacity	\$442,824	2 years	<i>Bond County Dental Clinic</i>	Funding was provided for construction, equipment and staffing for 2 new dental operatories. The funding will enable the clinic to serve approximately 2045 children annually.
Southern Illinois	Community Health & Emergency Services, Inc.	Oral Health - Building Capacity	\$144,974	1 year	<i>CHESI Dental Expansion Proposal</i>	Funding was provided to equip 3 operatories at the new Harrisburg site, 1 new operatory at the Cairo site, and 2 new operatories at the Tamms site. In addition, the funding provided new equipment at 2 existing sites. The funding will enable the clinic to serve an additional 1100 children.
Southern Illinois	Douglas County Health Department	Oral Health - Building Capacity	\$200,000	1 year	<i>Dental Clinic Full-Time Expansion Project</i>	Funding was provided to equip and staff 2 additional operatories at its clinic in Tuscola, Illinois. The funding will enable the clinic to expand existing oral health services from part-time to full-time and, as a result, serve an additional 1000 children. The funding will also provide for additional outreach and education in the region.
Southern Illinois	Macoupin County Public Health Department	Oral Health - Building Capacity	\$82,495	1 year	<i>Integration of oral healthcare with medical care, behavioral care and public health through the Macoupin County Maple Street Clinic</i>	Funding was provided to support costs associated with the expansion of the current oral health services they provide into a one-stop shop primary dental healthcare, medical healthcare, behavioral healthcare, and public health setting. The funding will enable the clinic to serve an additional 1600 children.
Southern Illinois	Southern Illinois Healthcare Foundation	Oral Health - Building Capacity	\$206,311	1 year	<i>Providing Dental Care to the region surrounding Effingham, Illinois</i>	Funding was provided for construction, equipment and staffing for 3 dental operatories at the newly opened Effingham Primary Care Health Center. The funding will enable the clinic to serve 1000 children annually.

Total 2008 Oral Health RFP Investments

\$3,228,637

ORAL HEALTH ENGAGEMENT FUNDING: BUILDING SYSTEM CAPACITY - EXPANDING ACCESS TO ORAL HEALTH SERVICES

Region	Organization	Focus Area	Amount	Duration	Project Title	Description
Metro Chicago/ Cook County	Local Initiatives Support Corporation, Chicago	Oral Health - Building Capacity	\$124,000	1 year	<i>Mobile Oral Health Program</i>	Funding was provided to support staff costs associated with providing oral health services to 5 Chicago Middle Schools via mobile programs in conjunction with the Integrated Services in Schools program.
Northern Illinois	Crusaders Central Clinic Association	Oral Health - Building Capacity	\$173,806	1 year	<i>Expanding Access to Oral Healthcare for Children through Innovation, Technology and Efficiency</i>	Funding was provided to establish an electronic dental record system at 4 Crusader Clinic dental care centers as a pilot program to test evaluation measures for oral health programs funded through ILCHF.
Northern Illinois	Milestone, Inc.	Oral Health - Building Capacity	\$101,740	1 year	<i>Equipment Rejuvenation Project</i>	Funding was provided to replace failing equipment and to add new equipment necessary to meet the needs of the more than 1300 children currently being treated.
Statewide	Southern Illinois School of Dentistry	Oral Health - Workforce Development	\$1,544,886	5 years	<i>Community Based Dentistry Pipeline Initiative</i>	Funding was provided as part of ILCHF's initiative to modify components of the University's dental school program in order to train and graduate more dentists willing/able to treat underserved Illinois children.
Statewide	Loyola University	Oral Health - Workforce Development	\$250,000	7 years	<i>Evaluation of Community Based Dentistry Pipeline Initiative</i>	Funding was provided to implement an evaluation component for the workforce pipeline initiative at the two dental schools in Illinois.

Total 2008 Oral Health Engagement Investments \$2,194,432

Total 2008 Oral Health RFP & Engagement Investments \$5,423,069

MENTAL HEALTH RFP: INTEGRATING PRIMARY CARE AND MENTAL HEALTH SERVICES

Region	Organization	Focus Area	Amount Awarded	Duration	Project Title	Description
Metro Chicago/ Cook County	Access Community Health Network	Mental Health - Integrating Primary Care & Mental Health Services	\$496,987	2 years	<i>Healthy Futures: A School-based Mental Health Model</i>	Funding was provided to renovate space at the Gary Comer Youth Center, purchase equipment and support professional staff. Funding will support school-based mental health services to 450 youth, aged five to eighteen, by creating a comprehensive, integrated student-focused mental health program.
Metro Chicago/ Cook County	Infant Welfare Society of Chicago	Mental Health - Integrating Primary Care & Mental Health Services	\$200,000	15 months	<i>ECMH Treatment of Early Relationship Problems: A Partnership to Expand the Continuum of Mental Health Services in Primary Care</i>	Funding was provided to build their capacity to screen and provide early childhood intervention and mental health services. Three primary strategies were funded: (1) to partner with Erikson Institute in developing the ECMH Treatment component while establishing IWS as a training site; (2) to implement an evidenced-based group treatment program for mothers with PPD and their infants; and (3) to assess the feasibility of a group treatment program for relationship disorders from birth through five year.
Metro Chicago/ Cook County	Norwegian American Hospital	Mental Health - Integrating Primary Care & Mental Health Services	\$433,564	2 years	<i>Norwegian American Hospital's Primary Care and Behavioral Health Integration Initiative</i>	Funding was provided to coordinate mental health services through the NAH Pediatric Care-A-Van program. This effort will build upon the successful model that provides physicals and immunizations to Chicago Public Schools. Partners: PCC Community Wellness Center and Norwegian American Hospital.
Metro Chicago/ Cook County	UIC, Neighborhoods Initiative	Mental Health - Integrating Primary Care & Mental Health Services	\$200,000	1 year	<i>STARS School Mental Health Expansion - UIC College Prep</i>	Funding was provided for the STARS program which will expand mental health services to the new Noble Street UIC-College Prep School and to support the planning and introduction of services at Percy Julian High School. The STARS program will focus on prevention, early intervention and treatment services and will reach a minimum of 50% of enrolled students who need individual attention.
Collar Counties	Rush-Copley Foundation	Mental Health - Integrating Primary Care & Mental Health Services	\$450,865	2 years	<i>Rush-Copley Binary Health Integration</i>	Funding was provided to design and implement a collaborative health care model to promote the identification, coordination, and treatment of pediatric mental health problems in a primary care setting. The Family Medicine Residency Program will redesign its curriculum to include more experiential learning in the area of mental health. The project is anticipated to serve 600 children annually.

Northern Illinois	Whiteside County Community Health Clinic, Inc.	Mental Health - Integrating Primary Care & Mental Health Services	\$159,580	15 months	<i>Integrating Primary Care and Children's Mental Health in a Community Health Clinic</i>	Funding was provided to develop an expanded comprehensive screening, referral and treatment network between Whiteside County Community Health Clinic (FQHC), Whiteside County Health Department and Sinnissippi Center, Inc.
Central Illinois	Aunt Martha's Youth Service Center	Mental Health - Integrating Primary Care & Mental Health Services	\$200,000	1 year	<i>Expanded Primary/Behavioral Health Program</i>	Funding was provided to renovate space, provide salary support for two new positions and develop and train staff on assessment tools. The funding will enable the center to strengthen its mental health assessment protocols and better integrate the medical and mental health care services provided to children aged six to fourteen. The program expansion will enable the center to serve an additional 225 children.
Central Illinois	Community Health Improvement Council	Mental Health - Integrating Primary Care & Mental Health Services	\$200,000	15 months	<i>Expansion and Enhancement of Pediatric Mental Health Services</i>	Funding was provided to renovate space, purchase equipment and build professional capacity. The funding will expand the clinic's capacity to provide pediatric mental health services and establish assessment and care management protocols that foster medical and mental health service delivery integration. More than 3000 children will directly benefit from these program enhancements.
Central Illinois	SIU, School of Medicine, Quincy Family Practice Resident Program - Quincy Family Practice Center	Mental Health - Integrating Primary Care & Mental Health Services	\$500,000	2 years	<i>PEDS CARE: Prevention, Early Detection, and Screening for Children at Risk Emotionally</i>	Funding was provided to establish new mental health services for children and adolescents within a patient-centered medical home. The program has two overall goals: (1) to provide accessible, appropriate mental health care integrated into a medical home and (2) to provide prevention and early childhood detection of issues that could lead to severe mental health problems. The funding will enable the site to serve 500 children annually.
Southern Illinois	Shawnee Health Services	Mental Health - Integrating Primary Care & Mental Health Services	\$200,000	1 year	<i>Integrating Primary Care and Mental Health for Children</i>	Funding was provided to enable Shawnee Health Services to provide training in mental health assessment and care management to all providers and nursing staff at each of its six sites that offer primary care. The Clinical Care Manager, the Child and Adolescent Psychiatrist, and the project co-investigators will develop the protocols, patient registry and training curriculum.

Total 2008 Mental Health RFP Investments

\$3,040,996

MENTAL HEALTH RFP: INTEGRATING PRIMARY CARE AND MENTAL HEALTH SERVICES - Planning Grants

Region	Organization	Focus Area	Amount Awarded	Duration	Project Title	Description
Central Illinois	Community Builders Foundation	Planning Grant - Mental Health - Integrating Primary Care & Mental Health Services	\$50,000	1 year	<i>Collaborative Community Approaches to Primary & Mental Health Care</i>	Funding was provided to support a planning process for the coordination and integration of primary and mental health services located in three full service community schools that serve approximately 1400 low income, at risk children in the City of Peoria, Illinois. A consultant will be hired to facilitate the process. The three schools are Garfield, Trewyn and Manual. Partners: Peoria School District 150, Methodist Medical Center and PACES, Full Service Community School Advisory Council, and other services providers serving the three identified schools.
Southern Illinois	Community Health & Emergency Services	Planning Grant - Mental Health - Integrating Primary Care & Mental Health Services	\$50,000	1 year	<i>CHESI-SIRSS Children's Mental Health Services Expansion Planning Grant</i>	Funding was provided to develop a cooperative service expansion for mental health services for children served by SIRSS and the FQHC, CHESI. The goal of the planning process is to work through the process of designing a collaboration that would combine two large existing systems with similar goals and some shared patients but different protocols and services, to expand several capacities, and to share a provider. In addition, both organizations are building new facilities in Carbondale and they would like to discover how best to fit their services together.
Collar County	Family Service Association of Greater Elgin	Planning Grant - Mental Health - Integrating Primary Care & Mental Health Services	\$50,000	1 year	<i>The Children and Adolescent Community Mental Health Initiative (CACMHI)</i>	Funding was provided to investigate the possibility of integrating the full array of children and adolescent mental health services that have traditionally been provided at an FSA Agency site, with the primary health care services that are provided at the medical home. Partners: Family Service Association of Greater Elgin Area, the Greater Elgin Family Care Center (FQHC), and the U-46 School District.
Northern Illinois	FHN Jane Addams Family Counseling Center, Affiliate of Freeport Health System	Planning Grant - Mental Health - Integrating Primary Care & Mental Health Services	\$50,000	1 year	<i>The Best Health Care is Integrated Care</i>	Funding was provided to develop better processes for integrating children's primary and behavior healthcare systems within a larger healthcare system, school district, and county health department. Partners: Freeport Health System, Jane Addams Counseling Center, Stephenson County Health Department and School Districts.

Central Illinois	Mental Health Centers of Central Illinois	Planning Grant - Mental Health - Integrating Primary Care & Mental Health Services	\$50,000	1 year	<i>Children's Healthcare Partnership: Integrating Primary Care and Mental Health Services and Creating a Medical Home</i>	Funding was provided to plan for integrating primary care and mental health services at SIU School of Medicine sites of care and for creating a medical home for children and adolescents at Noll Medical Pavilion. MHCCI provides services in a six-county region in Central Illinois: Sangamon, Menard, Logan, Mason Morgan and Scott. Partners: MHCCI, The Hope Institute for Children & Families, the SIU School of Medicine Department of Psychiatry and SIU School of Medicine Department of Family & Community Medicine..
Metro Chicago/ Cook County	The Children's Clinic - formerly Oak Park River Forest Infant Welfare	Planning Grant - Mental Health - Integrating Primary Care & Mental Health Services	\$28,000	1 year	<i>Planning for Children's Increased Access to Mental Health Services in a Primary Care Setting</i>	Funding was provided to explore the expansion of mental health services as part of the primary care services at the Children's Clinic. Partners: The Children's Clinic and Family Service and Mental Health Center of Cicero (FSMHCC). FSMHCC brings to the partnership a strong presence in the Cicero Community and a strong knowledge base of working with Latino families with mental health needs.
Central Illinois	OSF Healthcare Foundation	Planning Grant - Mental Health - Integrating Primary Care & Mental Health Services	\$36,200	1 year	<i>Resource Link: A Resource Center for Child and Adolescent Mental Health</i>	Funding was provided to support a planning initiative to expand Resource Link, which equips primary care physician practices to identify mental illness in children and adolescents, and collaborates with mental health providers in treating mental health disorders. The funding supports a one-year needs assessment phase, identifying gaps, customizing the program model to meet needs, and developing a business plan to ensure sustainability. Partners: OSF Healthcare System, Bradley University, Uofl College of Medicine at Peoria, steering committees in each community and 3 OSF hospitals serving as the lead agencies in implementation of the project in their communities.

TOTAL for Mental Health Integration Planning Grants \$314,200

Total 2008 Mental Health RFP Investments \$3,355,196

ENGAGEMENT & OTHER FUNDING

Region	Organization	Focus Area	Amount Awarded	Duration	Project Title	Description
Metro Chicago/ Cook County	Erie Family Health Center	Mental Health - Integrating Primary Care & Mental Health Services	\$150,000	1 year	<i>Linking Medical with Mental Health Services at Clemente Wildcats School Based Health Center</i>	Funding was provided to renovate space, purchase equipment and build professional capacity. The funding will provide the resources for a school based clinic at Clemente High School.

Metro Chicago/ Cook County	Illinois Department of Healthcare and Family Services (Springfield)	Maternal/Child Health	\$125,000	1 year	<i>Healthy Births for Healthy Communities</i>	Funding was provided for the continuation of a four-year pilot program that seeks to improve birth outcomes for the mothers in two Chicago communities (Austin, North Lawndale) experiencing the highest rates of low birth weight babies and infant mortality in the state.
Metro Chicago/ Cook County	Loyola University Health System	Developmental Screenings	\$200,326	18 months	<i>Loyola Program for Child Development</i>	Funding was provided to expand the child development program. The program provides a sustainable developmental screening program throughout all Loyola ambulatory sites serving pediatric patients. The funding provides for the program to incorporate screenings for autism, social-emotional development, domestic violence/risk assessment and maternal depression.
Collar Counties	Dupage Federation on Human Service Reform	Health Research	\$15,000	3 year	<i>Integrated Needs Assessment and Planning in the Dupage County Area</i>	Funding was provided to develop an integrated, dynamic and sustainable system within Dupage County that will serve to provide leadership and support to public and private entities, funders and all other interested parties in community based planning and mobilization of resources to efficiently and effectively address the health and human service needs of its residents.
Southern Illinois	Community Link	Developmental Screening	\$17,542	1 year	<i>First Steps Program</i>	Funding was provided to implement a infant mental health systems-building initiative throughout Washington County, Illinois.
Southern Illinois	Farm Resources	Technology - Building Information Systems	\$50,000	1 year	<i>Adoptive Families Outreach Program</i>	Funding was provided for technology upgrades to support adoptive families across a 35 county area in the southern part of Illinois. The initiative anticipates reaching 1,378 former DCFS wards.
Statewide	Illinois Department of Healthcare and Family Services	Developmental Screening	\$276,507	2 year	<i>EDOPC: Enhancing Developmentally Oriented Primary Care</i>	Funding was provided to support the continued expansion of the EDOPC program throughout the state. Dollars will be used for staffing, training, and general program operations and evaluation. Partner with the Illinois Chapter, American Academy of Pediatrics.

TOTAL for Engagement & Other Funding

\$834,375

TOTAL 2009 GRANTS AWARDED

\$9,612,640