



Illinois Children's
Healthcare Foundation

2010 Annual Report

A Message from the Chairman of the Board

Dear partners and friends,

On behalf of the Board of Directors of Illinois Children's Healthcare Foundation (ILCHF), I am pleased to present to you the summary of our work in 2010.

ILCHF is Illinois' only statewide foundation dedicated to ensuring every child has the opportunity to grow up healthy. We are committed to the philosophy that healthcare must address *The Whole Child* and that the healthcare system in Illinois must be responsive to the needs of all 3.2 million children. Since 2004, ILCHF has awarded more than \$42 million to over 270 projects that are making a lasting impact on the children of Illinois.

During 2010, ILCHF funded its first round of communities for the Children's Mental Health Initiative, *Building Systems of Care, Community by Community*. We invested in five communities to assess their children's mental health system and to develop the relationships needed to build a comprehensive system of care for children. These communities have used that information to develop a five-year plan that emphasizes collaboration, innovative approaches to providing services, and the integration of mental and primary care services. In 2011, we will select those communities that will be supported by ILCHF to bring their plans to life.

In the area of children's oral health, our 2010 grant making focused primarily on building and strengthening the capacity of the oral health safety net system. Strategies included constructing and equipping more than 50 operatories and providing outreach and education to children and their families. When all 2010 funded projects are completed, ILCHF will have partnered with communities across the state to further increase access to oral health services for more than 35,000 children.

ILCHF believes that communities know best how to serve the healthcare needs of their children. During 2011, the Foundation will bring together key thought leaders in six regions of the State to hear, first hand, the needs of their children. We will work with these advisory groups to turn this information into action steps that will positively impact children's health.

All of the children of Illinois deserve the right to grow into competent, healthy adults who have the opportunity to contribute to their communities and society. We are humbled to play a role in helping make this a reality. Thank you to all who have partnered with us along the way.

Sincerely,



Charles E. Box
Chairman of the Board

OUR VISION

To ensure every child in Illinois has the opportunity to grow up healthy.

OUR MISSION

Illinois Children's Healthcare Foundation creates opportunity for and leads in the development of initiatives that improve the health of all children.

OUR STORY

ILCHF was formed in December, 2002 through an action of the State of Illinois Attorney General's Office and a group of Illinois insurance carriers. This action and a settlement of approximately \$125 million established Illinois' only private foundation focused solely on the health needs of children across the state.

2010 Financial highlights

STATEMENT OF FINANCIAL POSITION	<i>December 31, 2010</i>	<i>December 31, 2009</i>
ASSETS		
Cash	\$ 117,154	\$ 599,514
Investments, at fair value	119,450,175	111,132,392
Other assets	58,984	48,625
Total assets	119,626,313	111,780,531
LIABILITIES		
Grants payable	3,434,183	1,598,007
Other liabilities	25,726	16,481
Total liabilities	3,479,909	1,614,488
Unrestricted net assets	116,146,404	110,166,043
Total liabilities and net assets	\$119,626,313	\$111,780,531
STATEMENT OF ACTIVITIES		
	<i>2010</i>	<i>2009</i>
Investment income	\$ 13,236,034	\$ 22,267,910
Other income	2,000	3,250
Total revenue	13,238,034	22,271,160
Grants approved, net	6,472,956	1,428,786
All other expenses, net	784,717	738,205
Total expenses	7,257,673	2,166,991
Change in net assets	5,980,361	20,104,169
Grants paid during the year, net	\$ 4,616,780	\$ 5,650,799

For a copy of the 2010 audited financial statements, 2010 Form 990PF, or a complete and detailed listing of our 2010 program investments, please visit our website at www.ilchf.org or contact Debra Pitts-Brown at 630.571.2555.

3.2 million children live in Illinois. —2009 U.S. Census Bureau

18.9% of children live in poverty. —2010 Kids Count Data Book

Enrollment in Medicaid, CHIP and All Kids Expansion:
1,650,509 —FY 2010 Illinois Department of Health and Family Services

53% of children aged 2–17 years have one or more emotional, behavioral or developmental condition. —2007 National Survey of Children's Health

In Illinois, **4.5%** of all children under the age of 18 have no health insurance. —2009 U.S. Census Bureau, American Community survey

74% of children aged 19–35 months have up-to-date immunizations. —2009 U.S. National Immunization Survey

Tooth decay is the single most common disease of childhood —
55% of third graders have tooth decay with **30%** having significant decay. —2008/2009 Illinois Healthy Smiles Healthy Growth report

Teen (aged 15–19) birth rate per 1,000 population: **38.1**
—2008 Centers for Disease Control & Prevention

34.9% of children aged 10-17 years are obese or overweight. —2007 National Survey of Children's Health

In 2009, 1.4 million residents accessed a food pantry. **42%** of those individuals were children. —Feeding America's Hungry in America 2010: Illinois State Report

8.4% of births were to low birth rate babies. —2009 Centers for Disease Control & Prevention

2010 approved grant recipients

Oral Health Strengthening the Capacity grant recipients

\$781,463

Grants to address barriers in the areas of equipment and outreach/education

Adams County Health Department

Improving Dental Services through Technology
Quincy, IL
\$75,000

Christian Community Health Center

Children's Health Integration: Phase II—South Side
Chicago, IL
\$38,438

Community Health Partnership of Illinois

Integrated Electronic Dental Health Records
Mendota, IL
\$48,240

Crusaders Central Clinic Association

Pediatric Dental Access Coordination
Rockford, IL
\$59,100

Greater Elgin Family Care Center

Enhancing School-Based Oral Health Care Program
Elgin, IL
\$47,549

Hancock County Health Department

Better Oral Health Care through Technology
Carthage, IL
\$75,000

Macoupin County Public Health Department

Healthy Smiles for Healthy Kids Education Program
Carlinville, IL
\$50,000

Milestone, Inc.

Compliance with the Illinois Dental Practice Act
Rockford, IL
\$24,718

Milestone, Inc.

Sensory Improvement Project
Rockford, IL
\$64,328

The Children's Clinic

Expansion of Community Oral Health Outreach
Oak Park, IL
\$66,000

Shawnee Health Service & Development Corporation

Comprehensive Oral Health Education Program
Carterville, IL
\$29,590

Southern Illinois Healthcare Foundation

Strengthening Capacity through Technology
Sauget, IL
\$64,000

Well Child Center

From Dental Clinic to Dental Home—Outreach
Elgin, IL
\$64,500

Whiteside County Community Health Clinic, Inc.

Improving Oral Health through Technology
Rock Falls, IL
\$75,000

Oral Health Building Capacity grant recipients

\$2,831,192

Multi-year grants for construction, equipment and initial start-up costs

Asian Human Services Family Health Center, Inc.

Little Kids, Big Smiles Program—Uptown Neighborhood
Chicago, IL
\$400,000

Chicago Family Health Center, Inc.

Chicago Lawn Dental Expansion Project
Chicago, IL
\$276,000

Community Health Care, Inc.

Moline Dental Clinic
Moline, IL
\$100,000

Community Health Improvement Center, Inc.

Pediatric Oral Health Services at Frances Nelson Health Center
Champaign, IL
\$320,500

The CORE Foundation

CORE Center Pediatric Dental Clinic Expansion Project
Chicago, IL
\$100,000

Crusaders Central Clinic Association

Pediatric Oral Health Service Expansion
Rockford, IL
\$100,000

The Hope Institute for Children and Families

Dental Prevention and Intervention Clinic
Springfield, IL
\$122,540

Lawndale Christian Health Center

Lawndale Pediatric Oral Health Center
Chicago, IL
\$400,000

Logan County Health Department

Logan County Dental Clinic
Lincoln, IL
\$128,152

McLean County Health Department

Dental Clinic Improvement Project
Bloomington, IL
\$50,000

Pike County Health Department

Pike County Dental Clinic
Pittsfield, IL
\$400,000

SmileHealthy

Sedation Collaboration Planning Project
Champaign, IL
\$34,000

Southern Illinois Healthcare Foundation

Expanding Access to Oral Health Services in Belleville
Belleville, IL
\$400,000

Children's Mental Health Initiative, Building Systems of Care, Community by Community planning grant recipients

\$1,474,331

Grant period: June 1, 2010 to August 31, 2011

Illinois State University, Psychological Services Center
Community: Livingston County
\$296,417

Mental Health Centers of Central Illinois
Community: City of Springfield
\$300,000

Pillars Community Services
Community: Cities of Berwyn and Cicero
\$285,474

Sinnissippi Centers, Inc.
Community: Carroll, Lee, Ogle and Whiteside Counties
\$292,440

Southern Illinois University, School of Medicine
Community: Adams County
\$300,000

Innovation, emerging need and other focus area funding grant recipients

\$1,204,739

Grant periods vary

Catholic Charities of the Archdiocese of Chicago
Loving Outreach to Survivors of Suicide—Children Focused
Chicago, IL
\$150,810 over two years

Horizon Hospice & Palliative Care, Inc.
Greater Illinois Pediatric Palliative Care Coalition
Statewide
\$150,000 over three years

Illinois Department of Healthcare and Family Service
Bright Smiles from Birth Program—ILCAAP
Statewide
\$124,929 for one year

Illinois Council against Handgun Violence
Student Voices
Statewide
\$20,000 for one year

Illinois Department of Healthcare and Family Service
Enhancing Developmentally Oriented Primary Care
Statewide
\$140,000 for one year

NAMI of DuPage County Illinois
School Connections
Dupage County, IL
\$25,000 for one year

The Children's Clinic
Children's Integration Mental Health and Healthcare Project
Oak Park, IL
\$294,000 over two years

OSF Healthcare Foundation
Resource Link Expansion
West Central Illinois
\$300,000 over two years

Our Children are Hungry challenge grant initiative grant recipients

\$120,000

Grant period: December 15, 2010 to March 31, 2011

Central Illinois Foodbank, Inc.
Challenge Grant Opportunity
Springfield, IL
\$15,000

Community Foundation of East Central Illinois
Healthy Future Initiatives
Champaign, IL
\$15,000

Greater Chicago Food Depository
Kids Café & Nourish for Knowledge
Chicago, IL
\$15,000

The Moline Foundation
Backpacks for Hungry Children
Moline, IL
\$15,000

Northern Illinois Food Bank
Youth Nutrition Program
St. Charles, IL
\$15,000

Community Foundation of Central Illinois
Backpack Program and Kid's Café
Peoria, IL
\$15,000

St. Louis Area Food Bank, Inc.
Feeding Illinois Children
St. Louis, MO
\$15,000

Tri-state Food Bank
Week-end Backpack Food for Illinois Kids
Evansville, IN
\$15,000



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Billie Wright Adams, MD

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STAFF

Tammy Lemke

President
tammylemke@ilchf.org

Bob Egan

Senior Program Officer
bobegan@ilchf.org

Harvey Saver

Program Officer
harveysaver@ilchf.org

Debra Pitts-Brown

Foundation Manager
debrapittsbrown@ilchf.org

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**Illinois Children's
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1200 Jorie Boulevard
Suite 301
Oak Brook IL 60523
www.ilchf.org