



Illinois Children's  
Healthcare Foundation



***2008 Annual Report***

*our vision:* To ensure every child in Illinois has the opportunity to grow up healthy.

*our mission:* ILCHF creates opportunity for and leads in the development of initiatives that improve the health of all children.



*Illinois Children's Healthcare Foundation was formed in December, 2002 through an action of the State of Illinois Attorney General's Office and a group of Illinois insurance carriers. This action and a settlement of approximately \$125 million established Illinois' only private foundation focused solely on the health needs of children across the state.*

*From the Foundation's inception through 2008, a total of more than \$35 million in grants has been invested in over 200 programs making an impact on the lives of children throughout the State of Illinois.*

## **Letter from the Chairman of the Board and President**

DEAR PARTNERS AND FRIENDS,

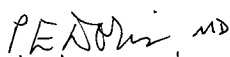
As we reflect back on the year 2008, we remember a year of a weakening economy and of increasing debate on all issues surrounding health care. Through it all, ILCHF remained focused solely on the health needs of children across our state. ILCHF is committed to the philosophy that health care must address the whole child, and the healthcare system in Illinois must be responsive to the needs of all children. During 2008, ILCHF continued to build the capacity of oral health programs and invested in creative and innovative programs that integrated primary care and mental health services. ILCHF invested over \$9.6 million in 47 programs that are making, and will continue to make, a lasting positive impact on the lives of so many children.

As we live out a volatile 2009 and our partners continue to carry out their missions throughout the state, ILCHF will remain consistent in its focus that all children should have access to quality oral health services in their communities and that children's mental health is as important to their overall well being as to their physical health.


In this, our 2008 Annual Report, we share with you ILCHF's work and financial investments. We will also share with you ILCHF's vision for a healthier tomorrow through strengthening our support to oral health grantees and leveraging our resources to build children's mental health systems of care, community by community.

We are honored to work with such dedicated members of the Board of Directors, outside advisors, grantees and staff who have all committed with such passion to the well being of Illinois' greatest treasure: *its children*.

Sincerely,



Peter E. Doris, MD  
Chairman of the Board



Tammy Lemke  
President



***We know...***

***...tooth decay remains one of the most common chronic infectious diseases among U.S. children. It is five times as common as asthma and seven times as common as hay fever.***



***...recently released data for Illinois shows:  
55% of third graders have some tooth decay; 30% have significant decay.  
Among low income children, tooth decay is more prevalent.  
64% of third graders in the free/reduced-price lunch program have tooth decay, compared with 46% of those not in the program.***



***...only 15% of the counties in Illinois have a pediatric dentist.***



In 2007, ILCHF launched a 5-year \$20 million Initiative aimed at improving the health of Illinois children by expanding access to oral health service.

The mission of the Initiative is for all children to have access to quality oral health services in their communities and a new culture of awareness to exist throughout the state about the interconnection of oral health and overall health. The Initiative's investments are aligned along the following strategic areas:

**Building and strengthening the capacity of the safety net system**

One of the strategies to ensure all children have access to quality oral health services in their communities is to invest in those programs designed to increase access to oral health care by establishing new services or expanding existing services. Over the course of the past two years, ILCHF has invested in over 38 new or expanded dental clinics. These investments funded operatories, dentists and other oral health professionals, dental education and outreach initiatives.

In 2009, ILCHF will focus its funding on strengthening these dental clinics and investing in activities that will assist in removing the barriers to children receiving optimal levels of oral health care.

**Workforce development**

Another key to increased access is increasing the number of oral health professionals dedicated to serving in underserved areas of the State. To impact this key area, ILCHF awarded a total of approximately \$3 million to the two dental schools in Illinois and partnered with Loyola University to track the effectiveness of each program over the course of the next seven years.

- *SOUTHERN ILLINOIS UNIVERSITY, SCHOOL OF DENTAL MEDICINE*

The grant awarded to SIU School of Dental Medicine will, over the next six years, enable SIU to modify the admissions process and curriculum to create the SIUCARES "Rural Scholars Program". This program will identify, recruit and specially train a subset of dental students with the goal of increasing the number of dental professionals interested in practicing in rural areas and caring for underserved children. Additionally, the School will create the SIUCARES "Core Program" which will strengthen the pediatric dental curriculum and expand and enrich the current dental education program through an increase in community clinic rotations for all dental students with an emphasis on caring for children.

- *UNIVERSITY OF ILLINOIS AT CHICAGO,  
COLLEGE OF DENTISTRY*

The five-year grant awarded to UIC College of Dentistry will support significant changes and enhancements to the existing community-based dental program. These changes include a greater emphasis on pediatric dentistry at community sites, earlier, more in-depth exposure to service-learning opportunities for students and doubling the amount of days senior students spend in community settings. The College expects to graduate professionals with a greater understanding of the social dimensions of their profession and who are equipped to participate in the development of solutions for expanding access to oral health care for children

### **Convening the oral health network**

Bringing together ILCHF's oral health grantees and key oral health stakeholders in the state is a fundamental strategy for ILCHF. These opportunities provide an avenue for ILCHF to solicit knowledge on barriers, complexities, and capacity issues involved in providing direct oral health care to children. This information is then used to strategically align the Initiative to address such issues. In addition, ILCHF is able to provide an avenue to build the capacity of programs by providing continuing professional education for the program's oral health professionals.

### **Public education and awareness**

ILCHF's final strategy, public education and awareness, is focused on establishing a new culture of not only proper oral health care but the interconnection of oral health to overall health care. This strategy is interwoven in the work of building and strengthening the capacity of the oral health system.

### **Making lasting impact**

Through 2008, ILCHF has invested over \$11.5 million dollars in its Oral Health Initiative. This investment has made it possible for approximately 75,000 children throughout the State of Illinois to have access to quality oral health care.





***We know...***

***...7.5% of Illinois children ages 3-17 are reported to have moderate or severe social or emotional difficulties.***

***Those children living in poverty are reported to have a rate of 14.6%.***

***Only 20% of these children will receive mental health services.***



***...half of all lifetime cases of mental illness begin by the age of 14.***



***...39 counties in Illinois have no psychologist or psychiatrist.***



# The mental health of children is as important to their overall well-being as their physical health.

ILCHF is committed to improving children's mental health delivery systems for Illinois children. ILCHF believes that a comprehensive, coordinated approach to social and emotional development, prevention, early intervention and treatment is essential to ensure every child in Illinois has the opportunity to grow up healthy. ILCHF knows that there is no single way to develop systems of care and that different solutions are needed depending on the unique characteristics of the health system serving a community.

## **Financial investments in integration of primary care and mental health services models**

Over the past two years, ILCHF has invested in 19 implementation grants to develop or enhance innovative models to integrate primary care and mental health services. In addition, ILCHF has provided planning grants for the integration of primary care and mental health to seven collaborative groups to analyze existing service capacity, identify gaps in service, develop an evaluation plan, and produce a strategic and financial sustainability plan.

Though the programs funded are ongoing, there are several key themes that continue to rise to the surface:

- Effective leadership and trust among the partners is critical to the success of the program.

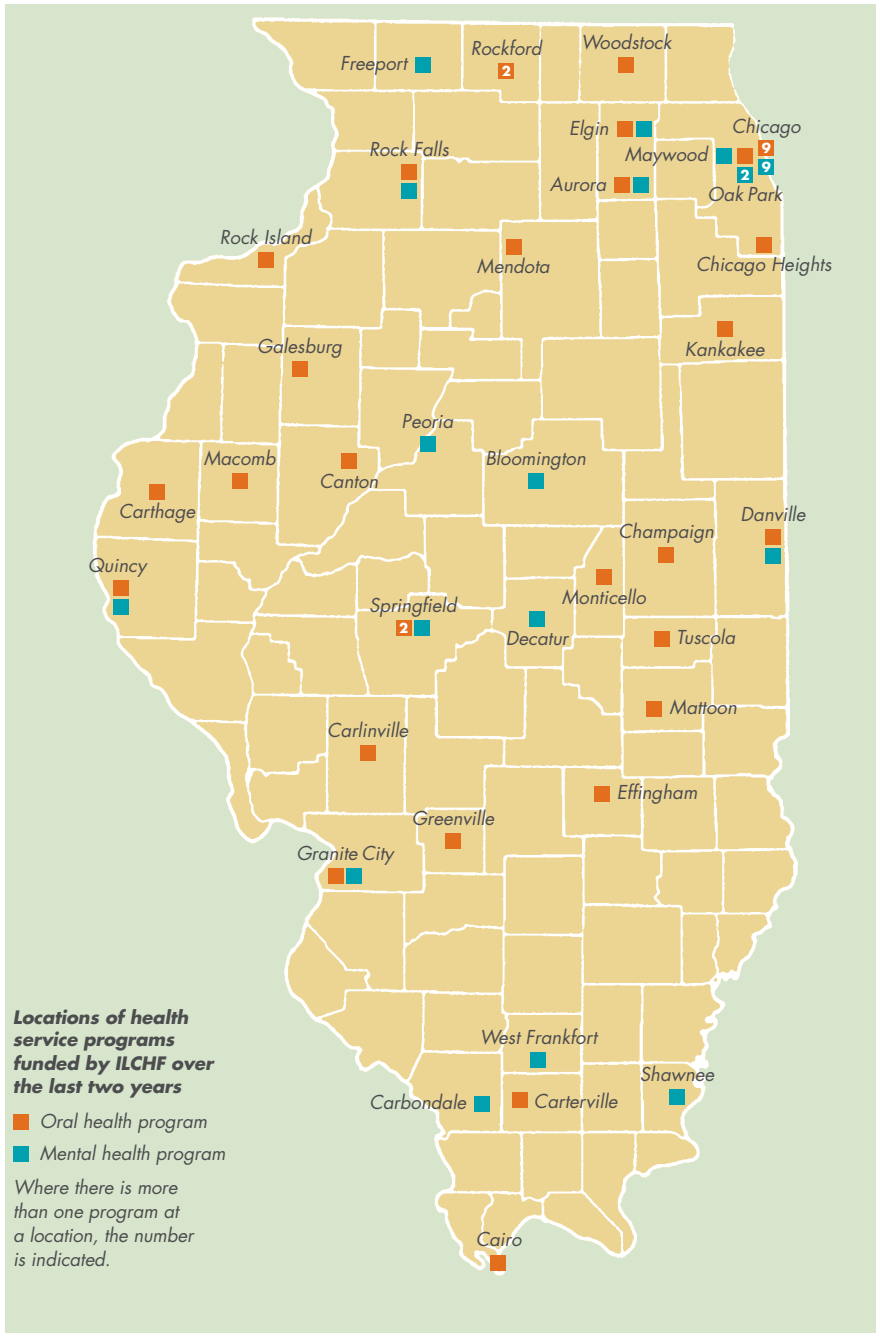
- Language used by mental health providers and primary care providers have different meanings and context. As such, development of screening tools and sharing of medical records is not a simple process.
- Overcoming financial and policy barriers, such as which organization will bill for services, is a key step that must be agreed upon early in the process.
- Those integrated care models most successful include a clinical care manager.

ILCHF will continue to monitor these investments and provide updates as to best practices and other key findings.

## **Making lasting impact**

Going forward, ILCHF is committed to supporting collaborative efforts to coordinate and integrate existing services that will result in a comprehensive community-based children's mental health system to ensure more children receive the support they need as early as possible. To accomplish this in 2009, Illinois Children Healthcare Foundation will be launching a multi-year/multi-million dollar Children's Mental Health Initiative, Building Systems of Care, Community by Community (CMHI). ILCHF will select several communities throughout the State of Illinois in which it will invest the resources needed to build the community's mental health system of care for children.

## Financial investment locations



## 2008 financial investments

### ● ORAL HEALTH INVESTMENTS

#### **Aunt Martha's Youth Service Center**

Danville  
*Vermilion County Oral Health Expansion*  
\$79,310 for one year

#### **Bond County Health Department**

Greenville  
*Bond County Dental Clinic*  
\$442,824 for two years

#### **Christian Community Health Center**

Chicago  
*CCHC Children's Dental Initiative*  
\$146,818 for one year

#### **Community Health & Emergency Services, Inc.**

Cairo  
*CHESI Dental Expansion Project*  
\$144,974 for one year

#### **Crusaders Central Clinic Association**

Rockford  
*Expanding Access to Oral Healthcare for Children through Innovation, Technology and Efficiency*  
\$173,806 for one year

#### **Douglas County Health Department**

Tuscola  
*Dental Clinic Full-Time Expansion Project*  
\$200,000 for one year

#### **Eagle View Community Health System**

Macomb  
*Oral Health Expansion Project*  
\$165,485 for one year

#### **Fulton County Health Department**

Canton  
*Fulton County Dental Clinic*  
\$226,630 for one year

#### **Heartland Health Outreach**

Chicago  
*Heartland Health Outreach Dental Services Expansion Project*  
\$290,343 for one year

#### **Heartland International Health Center**

Chicago  
*School Based Dental Service Expansion Project*  
\$299,645 for one year

#### **Hope Institute for Children and Families**

Springfield  
*Dental Prevention and Intervention Clinic at Noll Medical Pavilion*  
\$164,929 for one year

#### **Local Initiatives Support Corporation**

Chicago  
*Mobile Oral Health Program*  
\$124,000 for one year

#### **Macoupin County Public Health Department**

Carlinville  
*Integration of Oral Healthcare with Medical Care, Behavioral Care and Public Health at Maple Street Clinic*  
\$82,495 for one year

#### **Milestone, Inc.**

Rockford  
*Equipment Rejuvenation Project*  
\$101,740 for one year

#### **Sarah Bush Lincoln Health Center**

Mattoon  
*Women & Children FIRST Dental Program*  
\$300,000 for fifteen months

#### **Smile Healthy, Inc.**

Champaign County  
*Smile Healthy Mobile Dental Clinic*  
\$103,873 for one year

#### **Southern Illinois Healthcare Foundation**

Effingham  
*Providing Dental Care to the Effingham, IL Region*  
\$206,311 for one year

**The Children's Clinic Sponsored by  
Oak Park River Forest Infant Welfare**

Oak Park  
*Oral Health Expansion Project*  
\$75,000 for one year

**University of Illinois at Chicago,  
Mile Square Health Center**

Chicago  
*South Shore Mile Square Expansion Initiative*  
*S-MILE Wider Project*  
\$300,000 for fifteen months

**Southern Illinois University,  
School of Dentistry**

Alton  
*Community Based Dentistry Pipeline Initiative*  
\$1,544,886 over five years

**Loyola University**

Chicago  
*Evaluation of Community Based Dentistry*  
*Pipeline Initiative*  
\$250,000 over seven years

● **MENTAL HEALTH INVESTMENTS**

**Access Community Health Network**

Chicago  
*Healthy Futures: A School-based Mental*  
*Health Model*  
\$496,987 for two years

**Aunt Martha's Youth Service Center**

Danville  
*Expanded Primary/Behavioral Health Program*  
\$200,000 for one year

**Community Health Improvement Center**

Decatur  
*Expansion and Enhancement of Pediatric*  
*Mental Health Services*  
\$200,000 for fifteen months

**Community Link**

Breese  
*First Steps Program*  
\$17,542 for one year

**Erie Family Health Center**

Chicago  
*Linking Medical with Mental Health*  
*Services at Clemente Wildcats School Based*  
*Health Center*  
\$150,000 for one year

**Illinois Department of Healthcare  
and Family Services**

Statewide  
*EDOPC: Enhancing Developmentally*  
*Oriented Primary Care*  
\$276,507 over two years

**Infant Welfare Society of Chicago**

Chicago  
*Early Children's Mental Health-*  
*Treatment of Early Relationship Problems*  
\$200,000 for fifteen months

**Loyola University Health System**

Chicago  
*Loyola Program for Child Development*  
\$200,326 for eighteen months

**Norwegian American Hospital**

Chicago  
*Primary Care and Behavioral Health*  
*Integration Initiative*  
\$433,564 for two years

**Rush-Copley Foundation**

Aurora  
*Rush-Copley Binary Health Integration*  
\$450,865 for two years

**Shawnee Health Services**

Southern Illinois  
*Integrating Primary Care and Mental Health*  
*for Children*  
\$200,000 for one year

**Southern Illinois University,  
School of Medicine Quincy Family  
Practice Resident Program**

Quincy

*PEDS CARE: Prevention, Early Detection,  
and Screening for Children at Risk Emotionally*  
\$500,000 for two years

**University of Illinois Chicago,  
Neighborhoods Initiative**

Chicago

*STARS School Mental Health Expansion–  
UIC College Prep*  
\$200,000 for one year

**Whiteside County Community Health  
Clinic, Inc.**

Morrison

*Integrating Primary Care and Children’s  
Mental Health in a Community Health Clinic*  
\$159,850 for fifteen months

- *INTEGRATION OF PRIMARY CARE AND  
MENTAL HEALTH SERVICES PLANNING  
GRANTS*

**Community Builders Foundation**

Peoria

*Collaborative Community Approaches to  
Primary and Mental Health Care*  
\$50,000 for one year

**Community Health and Emergency  
Services**

Cairo

*CHESI-SIRSS Children’s Mental Health  
Services Expansion*  
\$50,000 for one year

**Family Service Association of Greater Elgin**

Elgin

*The Children and Adolescent Community  
Mental Health Initiative*  
\$50,000 for one year

**FHN Jane Addams Family Counseling  
Center**

Freeport

*The Best Health Care is Integrated Care*  
\$50,000 for one year

**Mental Health Centers of Central Illinois**

Springfield

*Children’s Healthcare Partnership: Integrating  
Primary Care and Mental Health Services  
and Creating a Medical Home*  
\$50,000 for one year

**The Children’s Clinic Sponsored by  
Oak Park River Forest Infant Welfare**

Oak Park

*Planning for Children’s Increased Access  
to Mental Health Services in a Primary  
Care Setting*  
\$28,000 for one year

**OSF Healthcare Foundation**

Peoria

*Resource Link: A Resource Center for Child  
and Adolescent Mental Health*  
\$36,200 for one year

- *OTHER ENGAGEMENT FUNDING  
INVESTMENTS*

**DuPage Federation of Human Service  
Reform**

DuPage County

*Integrated Needs Assessment and Planning  
in the DuPage County Area*  
\$15,000 over three years

**Farm Resources**

Southern Illinois

*Adoptive Families Outreach Program*  
\$50,000 for one year

**Illinois Department of Healthcare  
and Family Services**

Springfield

*Healthy Births for Healthy Communities*  
\$125,000 for one year

## Financial highlights

### STATEMENT OF FINANCIAL POSITION

	December 31, 2008	December 31, 2007
<b>ASSETS</b>		
Cash	\$ 1,122,567	\$ 2,605,556
Investments, at fair value	94,596,734	142,549,384
Other assets	29,309	53,877
<b>Total assets</b>	<b>95,748,610</b>	145,208,817
<b>LIABILITIES</b>		
Grants payable	5,676,698	5,124,345
Other liabilities	10,038	136,192
<b>Total liabilities</b>	<b>5,686,736</b>	5,260,537
Unrestricted net assets	90,061,874	136,948,280
<b>Total liabilities and net assets</b>	<b>\$ 95,748,610</b>	\$145,208,817

### STATEMENT OF ACTIVITIES

	2008	2007
Investment income	\$(39,492,195)	\$ 7,570,760
Other income	1,000	3,163
<b>Total revenue</b>	<b>(39,491,195)</b>	7,573,923
Grants	9,659,280	7,538,427
All other expenses, net	735,931	922,700
<b>Total expenses</b>	<b>10,395,211</b>	8,461,127
<b>Change in net assets</b>	<b>\$(49,886,406)</b>	\$ (887,204)

For a copy of the 2008 audited financial statements, 2008 Form 990PF, or a complete and detailed listing of our 2008 program investments, please visit our website at [www.ilchf.org](http://www.ilchf.org) or contact Debra Pitts-Brown at 630.571.2555

## Board of Directors and staff

### OFFICERS

#### BOARD CHAIR

**Peter E. Doris, MD**

*Clinical Professor of Radiology and Medicine, University of Chicago*

#### VICE CHAIR

**Charles E. Box**

*Chair, Illinois Commerce Commission; Retired Mayor, Rockford*

#### TREASURER

**Mary McGrath**

*Executive Vice President, Cozad Asset Management*

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**J. Kevin Dorsey, MD, PhD**

*Dean and Provost, Southern Illinois University School of Medicine*

### DIRECTORS

**Louise Coleman, EdD**

*Retired Superintendent of Schools, Joliet Public Schools District 86*

**Rey B. Gonzalez**

*Vice President, Legislative and Community Affairs, Com Ed*

**Kathy Halloran**

*Retired, formerly Executive Vice President, NICOR, Inc.*

**Matthew Hunsaker, MD**

*Director, Rural Medical Education Program, University of Illinois College of Medicine, Rockford*

**Bennett L. Leventhal, MD**

*(resigned August 27, 2009)  
Former Professor of Psychiatry; Director, Center for Child Mental Health and Developmental Neuroscience, Institute of Juvenile Research, The University of Illinois at Chicago, College of Medicine*

**Floyd D. Perkins, Attorney at Law**

*Partner, Ungaretti and Harris; Former Bureau Chief, Charitable Trust Division, Illinois Attorney General's Office*

**C. William Pollard**

*Chairman Emeritus, The ServiceMaster Company; Chairman, FairWyn Investment Company*

**Christine Rosso**

*Adjunct Professor, Northwestern University School of Law; Former Chief of Charitable Trusts and Solicitation Bureau, Illinois Attorney General's Office*

**Jim Ryan**

*(resigned November 2, 2009)  
Distinguished Fellow, Benedictine University; Former Attorney General, State of Illinois*

**Kay L. Saving, MD**

*Medical Director, Children's Hospital of Illinois at OSF St. Francis Medical Center; Professor of Pediatrics, University of Illinois College of Medicine, Peoria*

**Jerome Stermer**

*(resigned February 8, 2009)  
Former President, Voices for Illinois Children*

**Billie Wright Adams, MD**

*Pediatrician, private practice*

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