



2006 Annual Report



Improving  
the healthcare  
of children in  
Illinois

## Letter from the chairman

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This has been a defining year for the Illinois Children's Healthcare Foundation. We identified needs, further clarified our focus, created a web-based application process, and enhanced other operations. I especially want to thank our past and present grantee partners for helping us achieve our shared vision of providing and improving healthcare for the children of Illinois.


Over the past three years, grants awarded have primarily focused on expanding the safety net system throughout Illinois to more comprehensively treat children's health needs and provide them with a real medical home. ILCHF funding has enabled community health centers, school-based and school-linked health centers, and clinics operated by public health departments to add much needed pediatric services, dental staff and operatories, as well as the professionals and space needed to effectively address children's oral, mental and behavioral health needs. In 2006 we awarded \$6 million in grants to 39 not-for-profit organizations in Illinois.

While we intend to continue this form of investment in the health care system that treats so many Illinois children, we also plan to broaden our efforts and focus on addressing the underlying reasons for the shortages that exist: the need for more dental and mental health professionals in rural communities, the need for more clinics to serve uninsured and underinsured children, and the need for a greater awareness of ways to promote wellness.

We've announced our first major initiative: beginning in 2007, a \$20 million commitment over the next five years to improve the oral health of Illinois children. At the same time, we will continue to support the development of initiatives designed to improve access to mental/behavioral health services, and early screening/responses to developmental delays. Over time, we believe this focus will make a more profound impact on the health of Illinois children.

Throughout this effort, our work is guided by leaders who understand what it will take to impact these critical issues: a passionate, dedicated Board of Directors which spends a tremendous amount of time on the Foundation's behalf, and a group of outside advisors who unselfishly share their knowledge with us. And, of course, we could not do what we do effectively without the tremendous efforts and commitment of our staff. I thank them ALL.

Sincerely,

A handwritten signature in black ink that reads "P.E. Doris, MD". The signature is written in a cursive style with a distinct "P.E." and "Doris" followed by "MD".

Peter E. Doris, MD  
*Chairman of the Board*

## Financial highlights

### Statement of financial position

	December 31, 2006	2005
<b>ASSETS</b>		
Cash	\$ 672,635	\$ 608,762
Investments, at fair value	140,135,038	128,764,075
Other assets	318,368	311,795
<b>Total assets</b>	<b>141,126,041</b>	129,684,632
<b>LIABILITIES</b>		
Grants payable	239,787	259,176
Other liabilities	50,770	42,418
<b>Total liabilities</b>	<b>290,557</b>	301,594
Unrestricted net assets	140,835,484	129,383,038
<b>Total liabilities and net assets</b>	<b>\$141,126,041</b>	\$129,684,632

### Statement of activities

	2006	2005
Investment income	\$ 18,278,720	\$ 7,468,569
Contributions	3,200	1,938
<b>Total revenue</b>	<b>18,281,920</b>	7,470,507
Grants approved	6,073,875	5,544,552
All other expenses, net	755,599	790,106
<b>Total expenses</b>	<b>6,829,474</b>	6,334,658
<b>Change in net assets</b>	<b>\$ 11,452,446</b>	\$ 1,135,849

## Funding awarded by Illinois Children's Healthcare Foundation in 2006

### **Developmental screening**

Access Community Health Network  
*Chicago*

Action for Children  
*Chicago*

Advocate Charitable Foundation  
*Park Ridge*

CCRC Community Link  
*Breese*

Hope School  
*Springfield*

LaRabida Children's Hospital  
*Chicago*

Loyola University Medical Center  
*Maywood*

Ounce of Prevention Fund  
*Chicago*

### **General pediatrics**

Alivio Medical Center  
*Chicago*

Central Counties  
Health Centers, Inc.  
*Springfield*

Community Health Care, Inc.  
*Davenport, IA*

Community Health Improvement  
Council of Decatur IL  
*Decatur*

Community Health Partnership  
of Illinois  
*Chicago*

Crusaders Central Clinic Association  
*Rockford*

Greater Elgin Family Care Center  
*Elgin*

Illinois Department of  
Healthcare and Family Services  
*Springfield*

Macoupin County  
Public Health Department  
*Carlinville*

Rush University Medical Center  
*Chicago*

### **General pediatrics & mental/behavioral health**

Shawnee Health Service  
and Development Corp.  
*Cartersville*

### **General pediatrics & oral health**

Cass County  
*Virginia*

### **Health education/awareness**

Heartland Alliance for Human  
Needs & Human Rights  
*Chicago*

### **Mental/behavioral health**

Children's Hospital of Illinois  
*Peoria*

Children's Memorial Hospital  
*Chicago*

Coles County  
Mental Health Association  
*Mattoon*

Grantmakers in Health  
*Washington, DC*

Illinois Children's  
Mental Health Partnership  
*Chicago*

Illinois Rural Health Association  
*Springfield*

Illinois State University  
*Normal*

Illinois Violence Prevention Authority  
*Chicago*

PCC Community Wellness Center  
*Oak Park*

### **Oral health**

Christopher Greater Rural  
Health Planning Corp.  
*Christopher*

Community Health & Emergency  
Services, Inc.  
*Cairo*

Douglas County Health Department  
*Tuscola*

Erie Family Health Center  
*Chicago*

Gallatin County Community Unit  
School District #7  
*Junction*

Sarah Bush Lincoln Health Center  
*Lincoln*

Southern Illinois  
Healthcare Foundation  
*East St. Louis*

St. Bernard Hospital  
*Chicago*

### **Oral health & behavioral/mental health**

Aunt Martha's Youth Service Center  
*Chicago Heights*

## Board of directors and staff

### BOARD OF DIRECTORS

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of Illinois at OSF St. Francis Medical  
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*President, Voices for Illinois Children*

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*Private Practice*

### STAFF

#### **Employees**

Anna Laubach  
*Senior Program Officer*

Bob Egan  
*Program Officer*

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*Foundation Manager*